

# Indiana University Biennial Request

## Indiana Commission for Higher Education

September 8, 2016



# Fulfilling the Promise

## IU Bicentennial Strategic Plan

1. ***A Commitment to Student Success***
2. A Community of Scholars
3. ***Catalyzing Research***
4. Re-Imagining Education
5. A Global University
6. ***Health Science Research and Education to Improve the State and Nation's Health***
7. ***Building a Prosperous and Innovative Indiana***
8. Towards a Culture of Building and Making



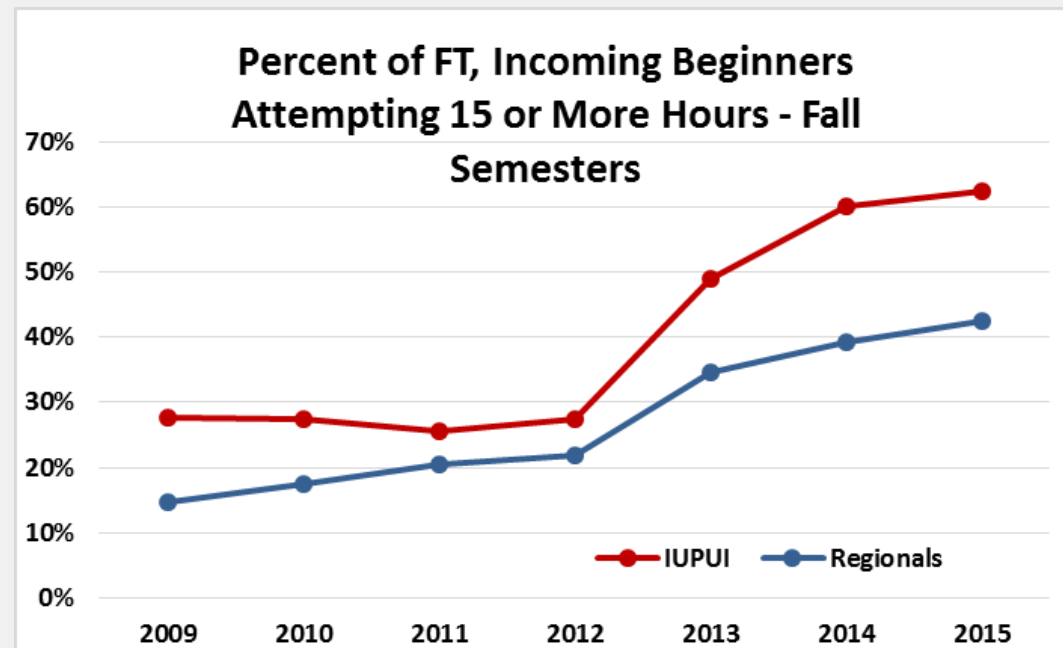
1820-2020

INDIANA UNIVERSITY  
BICENTENNIAL



# Commitment to Student Success Through Affordability

- Tuition
- University-based student financial assistance
- Financial literacy
- On-time completion



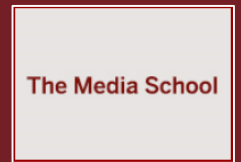
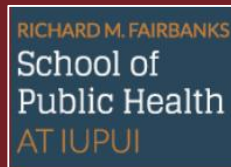
# Commitment to Student Success

- Socioeconomic and racial diversity
- Student success initiatives:
  - Academic and career advising enhancement
  - Degree completion – 21,204 IU degrees



# Commitment to Student Success

- Innovative academic offerings:
  - New schools and academic programs
  - Dual credit – pilot new model
  - IU Online – 71% increase in four years



# Catalyzing Research

- Total FY 2016 awards - \$614 million
- Primary research engagements
  - Life sciences
  - Information technology
  - Arts and humanities
- *Grand Challenges* program
  - Goals
  - Initial winner – Precision Health





# Health Sciences and Health Care

- Health professions education
- Improving Hoosier health
- Critical IU partnerships:
  - IU Health
  - Indiana Clinical and Translational Sciences Institute
- Key health education and clinical initiatives



# IU - An Innovative and Responsive University

- IU's commitment to Indiana's economic vitality and cultural enrichment:
  - Innovate Indiana
  - Research campuses and technology transfer
  - Technology transfer successes
  - Special role of regional campuses





# Performance on ICHE Metrics

IU's contribution to total degree production by four-year institutions:

- Overall degree metric: 50% of undergraduate degrees
- At-risk degree metric: 64%
- High impact undergraduate degree metric: 80%
- On time degree metric: 43%



# Capital Request

## Long Term Capital Priorities 2017-27

- IUB Old Crescent and Academic Core Building Renovation
- IU School of Medicine Health Science Campus Renovation and Expansion
- Renovation and Expansion of Teaching and Research Laboratories and Facilities
- Continued Investment in Renovation and Rehabilitation on All Campuses



# Capital Request

State R&R Formula Funds (biennial total)	\$52,514,814
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## Bonding Authorization:

- |  |              |
|--|--------------|
| • IUB Old Crescent Renovation – Phase III<br>(Ballantine and Geological Sciences)  | \$78,500,000 |
| • IU School of Medicine Health Sciences Renovation<br>(Health Sciences and Dunlap) | \$45,000,000 |
| • IU School of Medicine Research V   | \$40,000,000 |
| • Regional Campus Deferred Maintenance – Phase III                                 | \$28,500,000 |
| • IUB Lab Renovations – Phase II<br>(Chemistry and Jordan Hall)                    | \$20,000,000 |



# Questions?



IU Bloomington



IUPUI



IU Kokomo



IU Northwest



IU East



IU South Bend



IU Southeast



Indiana Purdue  
Fort Wayne

